

**BUDGET APPROPRIATIONS ORDINANCE
ORDINANCE NUMBER 2022-06**

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023 for the City of Drakesboro Kentucky.

WHEREAS, a budget proposal and message was presented to the legislative body on the 8th day of June, 2022: AND,

WHEREAS, a public hearing was held on the proposed budget on the 16th day of June, 2022.

NOW THEREFORE BE IT ORDAINED BY THE LEGISLATIVE BODY OF DRAKESBORO, KENTUCKY THAT THE FOLLOWING BUDGET IS ADOPTED FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED

	General Fund	Municipal Road Aid	LGEAF	Other Fund	Totals
REVENUE					
Taxes	\$ 58,401.00				\$ 58,401.00
Utility Assistance Project	\$ 50,000.00				\$ 50,000.00
Charges for Service				\$ 1,297,580.00	\$ 1,297,580.00
Intergovernment Revenue	\$ 7,500.00	\$ 10,200.00	\$ 4,000.00		\$ 21,700.00
Transfer In			\$ 11,300.00		\$ 11,300.00
Unappropriated Funds /prior year				\$ -	\$ -
Miscellaneous	\$ 4,800.00				\$ 4,800.00
Total Revenue	\$ 120,701.00	\$ 10,200.00	\$ 15,300.00	\$ 1,297,580.00	\$ 1,443,781.00
EXPENDITURES					
General Government	\$ 68,501.00	\$ 10,200.00	\$ 15,300.00		\$ 94,001.00
Utility Assistance Project CV-#20C-074	\$ 50,000.00				\$ 50,000.00
Fire Department	\$ 1,000.00			\$ 5,000.00	\$ 6,000.00
Park Department	\$ 1,200.00				\$ 1,200.00
Water Department				\$ 245,537.00	\$ 245,537.00
Sewer Department				\$ 199,080.00	\$ 199,080.00
Gas Department				\$ 802,207.00	\$ 802,207.00
Alcohol Beverage Control				\$ 45,756.00	\$ 45,756.00
Total Expenditures	\$ 120,701.00	\$ 10,200.00	\$ 15,300.00	\$ 1,297,580.00	\$ 1,443,781.00

DATE OF FIRST PUBLIC READING June 16,2022.

PUBLICLY READ AND ADOPTED ON SECOND READING June 22,2022

ADOPTED THIS 22th DAY OF June, 2022

Approved BY Mike Jones Mayor

ATTEST Sandra Goff, City Clerk

This Ordinance shall be in effect upon publication as required by KRS Chapter 424.